#### **STATE OF IOWA**

## Fiscal Year 2023 Annual Budget

# SPECIAL DEPARTMENT: (958) Public Safety Capital

# Budget Unit: (5962BR0943) DPS Virtual Storage Archival System - 0943

## Schedule 6

|                                       | Fiscal Year 2021<br>Actual |        | Fiscal Year 2022<br>Estimated |        | Fiscal Year 2023<br>Department<br>Request |        | Fiscal Year 2023<br>Governor's<br>Recomm |   |
|---------------------------------------|----------------------------|--------|-------------------------------|--------|---|--------|--|---|
| Resources                             |                            |        |                               |        |   |        |  |   |
| Other Resources                       |                            |        |                               |        |   |        |  |   |
| Balance Brought Forward (Approp       | s <u>\$</u>                | 70,621 | \$                            | 12,715 | \$  | 12,715 | \$                                       | 0 |
| Disposition of Resources              |                            |        |                               |        |   |        |  |   |
| IT Outside Services                   | \$ 5                       | 57,906 | \$                            | 0      | \$  | 0      | \$                                       | 0 |
| IT Equipment                          |                            | 0      |                               | 12,715 |   | 12,715 |  | 0 |
| Balance Carry Forward (Approps)       | 1                          | 2,715  |                               | 0      |   | 0      |  | 0 |
| <b>Total Disposition of Resources</b> | \$ 7                       | 70,621 | \$                            | 12,715 | \$  | 12,715 | \$                                       | 0 |